



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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The Principal,
Govt. Medical College,
Srinagar.

The Principal (s),
Govt. Medical College & Hospital,
Anantnag/Baramulla.

The Chief Medical Officer,
(Vice-Chairman-District Health Society)
District-Pulwama.

No: SHS/J&K/NHM/FMG/15075-84

Dated: 27/10/2023

Sub: Sanction of Additional Drawing Limit for Referral Support for
Secondary/Tertiary Care under RBSK Scheme of NHM for the FY 2023-24
(FMR Code: RCH.3).

Ref: Approval as per e-office files No. NHM-CH0RBSK/275/2023-15 (E-7285982)

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2023-24 and subsequently approval of the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.3,30,000/- (Rupees Three Lac Thirty Thousand only)** in favour of treating healthcare as financial assistance for treatment of child patients in your hospital as per the estimated certificate issued by the concerned department of your institution under Rashtriya Bal Swasthya Karyakram (RBSK) Programme under NHM for the financial year 2023-24, as per the new mechanism for release and monitoring of funds. The health institution-wise allocation of drawing limit is annexed herewith as annexure for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies (i.e. GMC Srinagar, Anantnag, Baramulla & District Hospital, Pulwama) registered on PFMS under State Scheme-JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized the funds by concerned implementing agencies, from Single Nodal Account (SNA) for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey the same sanction, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring of funds, *to meet the actual expenditure incurred for the treatment of patients subject to authorization already conveyed and ensure that there is no overlap or duplication between the RBSK and AB-PMJAY SEHAT.*

Procedure stipulated by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Grant-in-Aid is sanctioned subject to following terms & conditions:

1. That sanctioned drawing limit are exclusively meant for treatment of beneficiaries mentioned in the annexure under referral support for secondary/tertiary care for management of identified health conditions under RBSK Scheme at concerned healthcare institutions during the year 2023-24.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the RBSK guidelines issued by the MoH&FW, Govt. of India as well as general NHM guidelines.
3. That Cash Reimbursement to the beneficiaries for Referral Transport is strictly Not Permissible.
4. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.

5. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
6. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements/Utilization Certificate, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
7. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

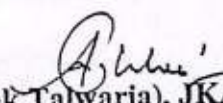
Encls: As stated above.

Sd/-

(Bhupinder Kumar), IAS
Mission Director,
NHM, J&K

Copy for information to the:

- 1 Administrative Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District Health Society)- Srinagar/Anantnag/Baramulla/Pulwama.
- 3 Medical Superintendent, Govt. Medical Colleges/District Hospitals, Srinagar/Anantnag/Baramulla/Pulwama respectively.
- 4 Financial Advisors & CAO -Govt. Medical College, Srinagar/Anantnag/Baramulla.
- 5 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 6 State Nodal Officer, SHS, NHM, J&K
- 7 Divisional Nodal Officer, Kashmir, SHS, NHM, J&K
- 8 Programme Manager, CH/RBSK, SHS, NHM, J&K
- 9 State Finance Manager / State Account Managers, SHS, NHM, J&K
- 10 PA to the Mission Director, NHM, J&K for information of Mission Director.
- 11 Office file


(Abhishek Talwaria), JKAS
Financial Advisor & CAO,
NHM, J&K

Drawing Limit sanctioned in favour Treating Health Institutions with Patients Wise details

S. No.	Name/Parentage/ Age & Address of Patient's	District	Health Condition/ Surgical Procedure	Amount	Treating Health Institutions
1	Heena Jan D/o Mohd Rafiq Age 8 years R/o Ahlangadal Block Larnoo	Anantnag	Hearing Aid	10,000.00	Associated Hospital & Govt. Medical College Anantnag
2	Simran Jan D/o Shabir Ahmad Age 12 years R/o Soaf Shali Block Larnoo	Anantnag	Hearing Aid	10,000.00	
3	Gowher Gell S/o Gull Mohd Dar Age 8 years R/o Larkipura	Anantnag	Hearing Aid	10,000.00	
4	Asif Ishaq S/o Mohd Ishaq Bhat Age 8 years R/o Ramban	Ramban	Hearing Aid	10,000.00	
5	Sarat Jan D/o Atta Mohd Naik Age 10 years R/o Ramban	Ramban	Hearing Aid	10,000.00	
6	Zahid Ahmad S/o Mohd Aslam Dar Age 16 years R/o Ahlangadal Block Larnoo	Anantnag	Hearing Aid	10,000.00	
7	Aijaz Ahmad S/o Nazir Ahmad Age 17 years R/o Chearward Bariangan Block Larnoo	Anantnag	Hearing Aid	10,000.00	
8	Umar Manzoor S/o Manzoor Ahmad Age 6 years R/o Soaf Shali Block Larnoo	Anantnag	Hearing Aid	10,000.00	
9	Usman Ahmad S/o Aijaz Ahmad Age 8 years R/o Pakhsan Pora Block Shangus	Anantnag	Hearing Aid	10,000.00	
10	Musoba Jan D/o Mukhtar Ahmad R/o Bidder Kokernag Block Larnoo Anantnag	Anantnag	Hearing Aid	10,000.00	
11	Farhan Yousuf S/o Mohd Yousuf Age 7 years R/o Soput District Kulgam	Kulgam	Hearing Aid	10,000.00	
12	Rifat Jan S/o Lateef Ahmad Age 2 years R/o Ahlangadal Block Larnoo	Anantnag	Hearing Aid	10,000.00	
13	Tawseef Ahmad S/o Khurshed Ahmad Age 17 years R/o Kokernag Block Larnoo	Anantnag	Hearing Aid	10,000.00	
14	Mohd Usman Lone S/o Abdul Rashid Lone Age 6 years R/o Watnand Block Larnoo	Anantnag	Hearing Aid	10,000.00	
15	Musa Shareef S/o Mohd Shareef Age 11 years R/o Budroo Yarpora	Kulgam	Hearing Aid	10,000.00	
16	Nazim Javid S/o Javid Ahmad Age 13 years R/o Shangus	Anantnag	Hearing Aid	10,000.00	
17	Azeeba Javid D/o Javid Ahmad Age 9 years R/o Kheribal Block Mattan	Anantnag	Hearing Aid	10,000.00	
18	Danish Jan D/o Ghulam Nabi Rather Age 15 years R/o Harji Tooru Block Achabal	Anantnag	Hearing Aid	10,000.00	
19	Burhan Mushtaq S/o Mushtaq Ahmad Age 9 years R/o Daksum Block Larnoo	Anantnag	Hearing Aid	10,000.00	
20	Toibo Jan D/o Aijaz Ahmad Age 12 years R/o Kulgam	Kulgam	Hearing Aid	10,000.00	
21	Shabida Jan D/o Atta Mohd Naik Age 13 years R/o Ramban	Ramban	Hearing Aid	10,000.00	
Total				2,10,000.00	
22	Nahida Yousuf D/o Mohd Yousuf Age 13 years R/o Lunkreshpora a Bandipora	Bandipora	Orthodontic Malocclusion	6,000.00	
23	Tuskeen Showkat D/o Showkat Ahmad Dar Age 17 years R/o Lassipora Budgam	Budgam	Orthodontic Malocclusion	6,000.00	
24	Umar Rashid S/o Abdul Rashid Bhat Age 16 years R/o Warpora Suibaghi Budgam	Budgam	Orthodontic Malocclusion	6,000.00	
25	Mohsin Ali S/o Altaf Hussain Malik, Age 13 years R/o Sonjoh Beerwah	Budgam	Orthodontic Malocclusion	6,000.00	
26	Ayan Gulzar S/o Gulzar Ahmad Age 13 years R/o Salapora.	Ganderbal	Orthodontic Malocclusion	6,000.00	
27	Fuzail Majeed S/o Abdul Majeed Dobi Age 14 years R/o Kukarhama m Baramulla	Baramulla	Orthodontic Malocclusion	6,000.00	
28	Sajib Reyaz S/o Reyaz Ahmad Kundroo Age 17 years R/o Chogal Handwara	Kupwara	Orthodontic Malocclusion	6,000.00	
29	Secrat Bashir D/o Shabir Ahmad Wani Age 13 years R/o Zandaran Sheeri Baramulla	Baramulla	Orthodontic Malocclusion	6,000.00	
30	Masoom Zehra D/o Fida Hussain Age 16 years R/o Gangoo Pulwama	Pulwama	Orthodontic Malocclusion	6,000.00	
31	Saniyah Manzoor D/o Manzoor Ahmad Age 11 years R/o Pathan Pulwama	Pulwama	Orthodontic Malocclusion	6,000.00	
32	Arizuo D/o Ab Gani Mir Age 11 years R/o Drangh Beerwah	Budgam	Orthodontic Malocclusion	6,000.00	

Drawing Limit sanctioned in favour of Health Institutions with Patients Wise details

33	Hafsa Hassan D/o Gh Hassan Mir Age 14 years R/o Hanjoora Chindaura	Budgam	Orthodontic Malocclusion	6,000.00	Principal, Govt. Dental College, Srinagar.	
34	Sulaim S/o Mehraj-u-din Wani Age 16 years R/o Wangwan Nagam	Budgam	Orthodontic Malocclusion	6,000.00		
35	Masrat Ali D/o Ali Muhammad Chada Age 14 years R/o Ladden Nagam	Budgam	Orthodontic Malocclusion	6,000.00		
36	Toiba D/o Fayaz Ahmad Age 14 years R/o Radlugh Magam	Budgam	Orthodontic Malocclusion	6,000.00		
37	Mehraj-Nabi S/o Ghulam Nabi Bhat Age 15 years R/o Kanibagh Magam	Budgam	Orthodontic Malocclusion	6,000.00		
38	Liyakat Hussain S/o Ashiq Hussain Age 13 years R/o Nowgam Sumbal	Hambpora	Orthodontic Malocclusion	6,000.00		
39	Waqas Raqeeb S/o Raqeeb Ahmad Mir Age 12 years R/o Bohrapora Sopore Baramulla	Baramulla	Orthodontic Malocclusion	6,000.00		
40	Mohammad Mahir S/o Bilal Ahmad Hakeem Age 13 years R/o Saleora Ganderbal	Ganderbal	Orthodontic Malocclusion	6,000.00		
41	Uzma Ashraf D/o Mohammad Ashraf Age 17 years R/o Gadoora Ganderbal	Ganderbal	Orthodontic Malocclusion	6,000.00		
42	Muzayin Maqsood S/o Manzoor Ahmad Dar Age 17 years R/o Shalabugh Ganderbal	Ganderbal	Orthodontic Malocclusion	6,000.00		
43	Rabiya Bashir D/o Bashir Ahmad Age 16 years R/o	Ganderbal	Orthodontic Malocclusion	6,000.00		
Total				1,32,000.00		
44	Agib Hussain S/o Mohd AKhter Ganie Age 9 years R/o Nowgam Magam	Budgam	Hearing Aid	10,000.00		Govt. Medical College Srinagar.
45	Arwa Jem D/o Ishfaq Ahmad Ganie Age 3 years R/o Arwa Boowah Budgam	Budgam	Hearing Aid	10,000.00		
Total				20,000.00		
46	Rizwan Geelani S/o Riyaz Ahmad Geelani Age 15 years R/o Boniyar Baramulla	Baramulla	Hearing Aid	10,000.00	Associated Hospital & Govt. Medical College Baramulla	
47	Mehrood Parvaiz S/o Parvaiz Ahmad Gakher Age 8 years R/o Newsara Boniyar Baramulla	Baramulla	Hearing Loss	10,000.00		
Total				20,000.00		
48	Aamir Ismail S/o Mohd Ismail Age 13 years R/o Pichoo Pulwama	Pulwama	Hearing Aid	10,000.00	Medical Superintendent District Hospital Pulwama	
49	Irfan Ahmad S/o Nour Mohd Age 8 years R/o Dogripora	Pulwama	Hearing Aid	10,000.00		
50	Shazia D/o Shoikat Ahmad Age 4 years R/o Nownagri Pulwama	Pulwama	Hearing Aid	10,000.00		
51	Shahid Fayaz S/o Fayaz Ahmad Age 13 years R/o Sangerwani Pulwama	Pulwama	Hearing Aid	10,000.00		
52	Marwala D/o Lal Hussain Age 15 years R/o Sangerwani	Pulwama	Hearing Aid	10,000.00		
53	Ahsan Ahmad S/o Gh Hassan Dar Age 16 years R/o Hawal Pulwama	Pulwama	Hearing Aid	10,000.00		
54	Safoura Shafi D/o Mohd Shafi Age 15 years R/o Awantipora Pulwama	Pulwama	Hearing Aid	10,000.00		
55	Hanum Nazir D/o Nazir Ahmad Age 17 years R/o Pinglona Pulwama	Pulwama	Hearing Aid	10,000.00		
Total				80,000.00		
Total				4,62,000.00		